SITE LEVEL DETAIL

078758002

| EXPENDITURES | | | | |
|--|---------|----------------------------|---------|--|
| FINANCES BY FUND | DIRECT | Holderwide Expenditures | TOTAL | |
| GENERAL PROJECTS | 165,018 | 23,918 | 188,936 | |
| FEDERAL PROJECTS | 0 | 0 | 0 | |
| STATE PROJECTS | 0 | 0 | 0 | |
| TOTAL | 165,018 | 23,918 | 188,936 | |
| SPECIAL EDUCATION GENERAL EXPENDITURES | | | | |
| INCLUDED ABOVE | 2,322 | 0 | 2,322 | |

| AVERAGE DAILY MEMBERSHIP | ATTENDING ADM |
|--------------------------|---------------|
| 1997 - 1998 TOTAL | 0.000 |
| 1998 - 1999 TOTAL | 37.600 |
| 1999 - 2000 TOTAL | 36.820 |

| FALL 1999 ENROLLMENT | 46 |
|----------------------|----|

| ESTIMATED | | | |
|--------------|---------|--|--|
| SITE REVENUE | 185,508 | | |

| SPECIAL EDUCATION STUDENT (| COUNTS |
|--------------------------------|--------|
| AUTISM, MD & SMR SELF-CONTAINE | |
| AUTISM, MD & SMR RESOURCE | |
| ED, MIMR, SLD, SLI AND OHI | |
| EMOTIONALLY DISABLED-PRIVATE | |
| HEARING IMPAIRMENTS | |
| MODERAT MENTAL RETARDATION | |
| MULTIPLE DISABILITIES WITH SSI | |
| ORTHOPEDIC IMPAIRMENT SC | |
| ORTHOPEDIC IMPAIRMENT RESOU | |
| VISUAL IMPAIRMENT | |